



ANNUAL REPORT

**We are
the Canberra PCYC
*in 2017***

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Canberra PCYC acknowledges the traditional custodians of the land on which we operate, the Ngunnawal people. We acknowledge and respect their continuing culture and the contribution they make to the life of this city and this region.

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Celebrating

*60 years
of achievement*

for the

Canberra Police

Community Youth Club



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Contents

President's Report	6
Executive Manager's Report	8
Our Organisation	10
Our Programs	14
Case Studies	26
Our Erindale Centre	30
Our Board	38
Sponsors & Supporters	39
Financial Report	40

From the President

Peter Askew (Acting)

On behalf of the Canberra PCYC Board and Committee, our dedicated team and all of our many supporters, I would like to acknowledge the incredible service provided to the organisation by our long-serving Board members, Jayson Hinder (dec.), David McLean and Tony Campbell who all retired this year. Each of these individuals have helped the Canberra PCYC navigate our way through some very challenging periods, voluntarily committing an extraordinary amount of their time with the key objectives of making the Canberra PCYC a better organisation, and to ensure that we maintain our primary focus of providing support for youth in our community.

I would also like to specifically acknowledge the great work of Cheryl O'Donnell, Stephen Imrie and the very committed PCYC team for the amazing work they are doing to help youth in our community.

One of my personal challenges this year was to attempt to fill the shoes of our past President, Mr Jason Hinder, who unfortunately passed away in an accident in the United States. One of my final memories of Jason is the pride he showed in being part of the graduation ceremony for the first cohort of youth participants in the "Project Booyah" programme.

Despite Jayson's passing, our organisation continues to rise to the many challenges, and 2017 has been a rewarding year for the Canberra PCYC. Without the dedication and support of our board members, staff and volunteers, we would not have accomplished the outcomes we have this year. In one of this year's highlights, we hosted inspirational

speaker, Anj Barker, for her visits to three Canberra schools to share her tragic but inspiring story, as she continues in her quest to change attitudes towards disability and domestic violence, and encourage young women to make better relationship choices. This was a remarkable series of events and a credit to the Canberra PCYC team for bringing this together for such a large number of our community's youth to experience.

For many years, the Canberra PCYC have adopted a low-key approach to the services we provide. Whist certainly we have been proud of the work we have done, we preferred to just "get on with it", striving to be the best supporters of youth at risk in the Canberra community with minimal concern for building a profile or gaining recognition.

In recent times, we have adopted a new approach, commencing with the development of our organisation's profile. Like all service providers, we face a constant battle to secure the necessary funding to be able to maintain the quality of our services to Canberra youth. This challenge becomes increasingly important as the demand for our services increases. In building recognition for the work we do and creating a broader awareness of our programmes, we are primarily taking measures to ensure that we can continue to secure the necessary funding to meet the growing demands for our services in the community.

Personally, I see a great future for the Canberra PCYC as we continue to adapt to the needs of the Canberra community. I would like to thank all of our organisation's stakeholders and supporters, including my fellow Board



Canberra PCYC late President Mr Jayson Hinder speaking at the Project Booyah graduation, April 2017

From the Executive Manager

Cheryl O'Donnell

It is my great pleasure to report on the past year of Canberra PCYC, this being my first year as the Executive of Canberra Police Community Youth Club.

While our mission remains to build positive futures for young people and families across the region. Through this mission we continue to grow and have had a positive impact in the community and with service users utilising every level of our organisation once again.

We celebrated with David McLean, as he stepped down from his role as the Board President of CPCYC and I will be forever grateful for his support, while finding my feet in the role. David's vision and passion for the CPCYC, was and still is infectious.

It was also a year where we suffered both professionally and friendship wise the loss of our long standing Board member and new President Jayson Hinder, tragically killed while on the trip of a lifetime. An event which affected so many of us. His dedication to the CPCYC will be remembered forever. It only became apparent at Jayson's funeral just how much time Jayson dedicated to the ACT region.

With this being our 60th year of providing support we were also lucky enough to track down one of the original founding members of CPCYC. Dick Redmond who attended our Centre in Wanniasa, and helped us celebrate our 60th year, talking to many of the young people on our programs, about how their vision came to fruition and the CPCYC was formed. We look forward to seeing Dick at our major celebrations shortly.

I extend many thanks to our key stakeholders, the Federal Government, ACT Government Community Services Directorate and the Federal Police which has enabled us to further, grow in strength over the past 12

months. The support from these stakeholders has again allowed CPCYC to develop and deliver to more young people and their families across the region.

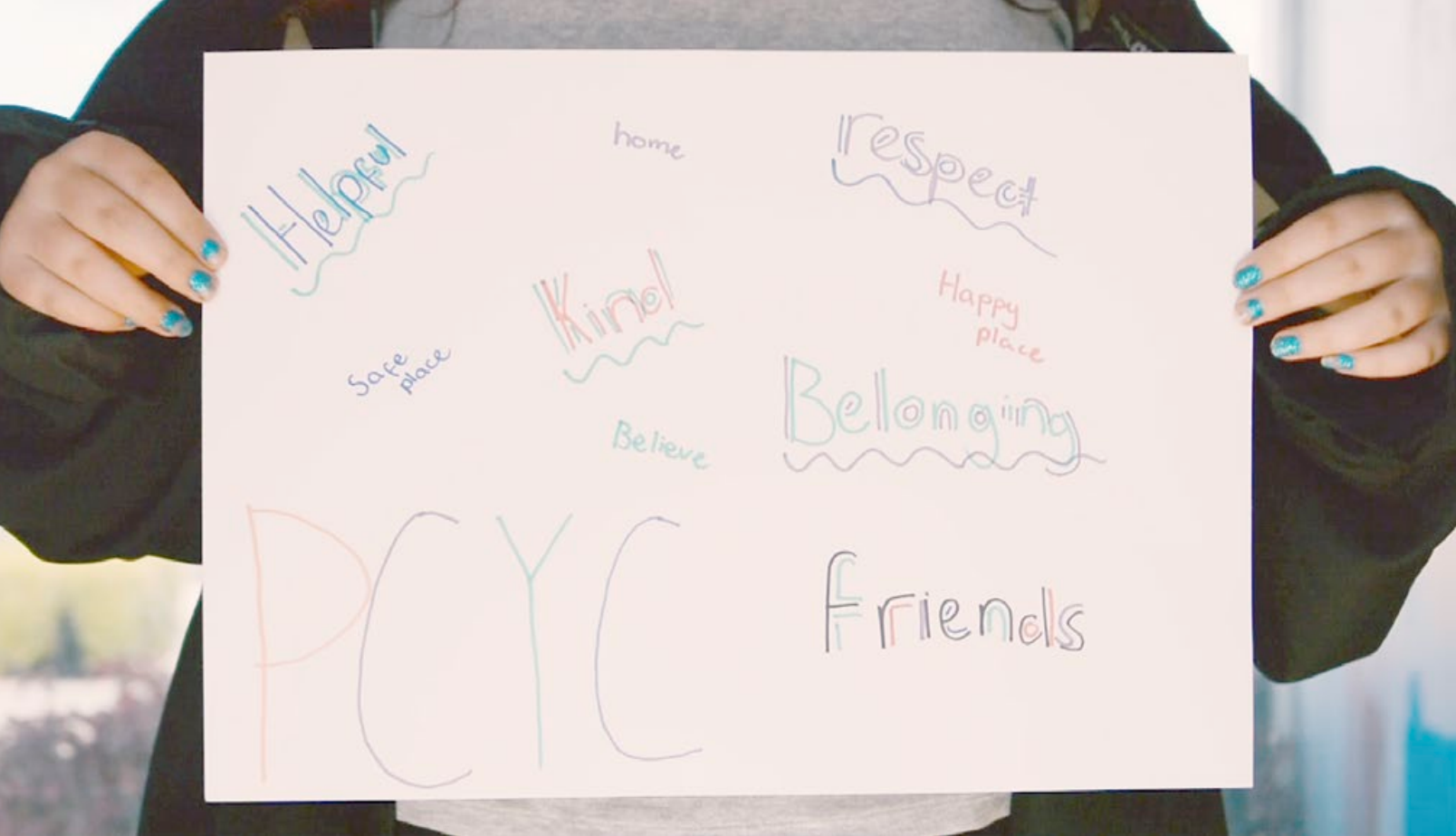
We have also seen a keen interest from NSW departments and are assisting the NSW Family and Children services, providing support to young people needing a hand up.

The success of our Booyah and IDP intensive programs, have provided young people with a reason to change, with these young people re engaging with education or finding employment opportunities. I think this is testament to the innovative approach of our CPCYC programming.

I would like to thank those who donate to our organisation, either by direct donations or through the fundraising ventures we utilise. The financial support enables CPCYC to expand in our delivery and allows us to bring much needed programming into the region. Our heartfelt thanks to each of you.

I would also like to thank, those who donate their valuable time to the CPCYC, your generous commitment to CPCYC also sees hundreds of young people, each year being provided positive role modelling through either, your support at the Erindale Centre or mentoring young people on our programs.

A huge thanks to the Board who decided to take a chance and bring me on board. With special thanks to Peter Askew for stepping into the Acting President position after the loss of Jayson. Steve Merenda for everything you do to support us. Helen and Lise our newest members and our representatives from ACT Policing all who give so much support to the team.



Above, below: Participants in the Intensive Diversion Program on what 'PCYC' means to them. May 2017

I would lastly like to thank, my dedicated team. A special thanks to Stephen Imrie and Laila Kazak who really do go above and beyond expectations. It has been an amazing first 12 months, and they continuously look at how we can improve and expand, to further support the families we provide supports to. Also the teams on the ground, there are days where most people would walk away, but they are passionate and care about the challenges families face on a day to day basis. Their enthusiasm to lead families to a healthy positive future is second to none.

It is with my greatest pleasure that I present the 2017 CPCYC Annual Report.



Our Organisation

PCYC is
FAMILY

Canberra PCYC (CPCYC) is a not-for-profit organisation whose primary purpose is to build positive futures for at-risk young people, and to assist young people from entering the justice system.

We adopt a client-centered approach that works closely with families, education services and other formal and non-formal support networks.

We are a trusted stakeholder within the statutory and community service system, giving families, police, the youth justice system and the courts a sound destination to which to divert young people.

STRATEGIC PLAN

I. PROGRAMS AND ACTIVITIES

CPCYC programs and activities focus on early intervention of contact with the youth justice system by helping children and young people and their families to become strong and to connect with the services and supports they need.

CPCYC programs and activities divert children and young people away from the formal youth justice system as early as possible with custody being a measure of last resort.

CPCYC programs and activities engage and encourage the participation of children, young people and their families by ensuring they are actively involved in discussions and decisions affecting them.

CPCYC programs and activities will achieve lasting change through building positive futures.

II. STAKEHOLDER ENGAGEMENT

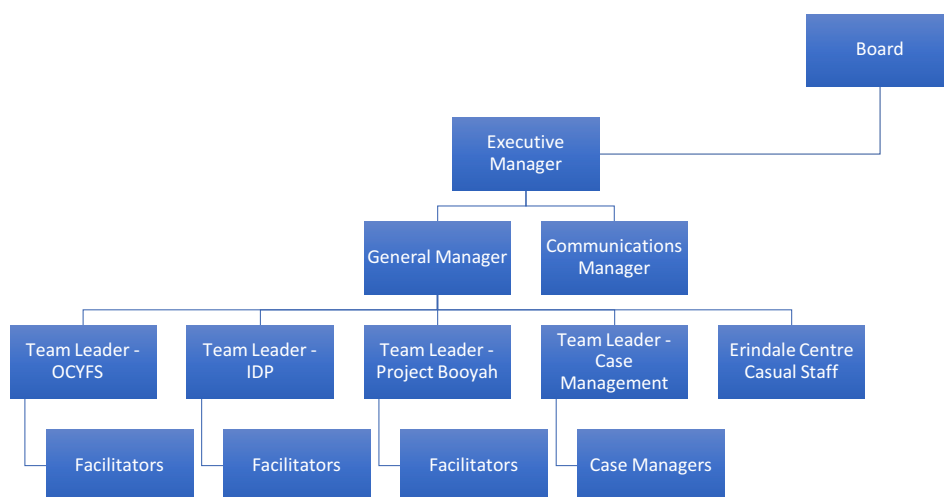
CPCYC will be engaged, responsive and professional in the provision of services to its stakeholders in line with the CPCYC strategic goals and values.

CPCYC will understand and promote the interests of our stakeholders.

III. ETHICS

CPCYC will conduct our business to achieve the mission of the organisation through ethical behaviours, considered decisions, openness, visibility and best practice standards in all operations.

Fig. 1. Management Structure



CPCYC provides recreational-based early intervention, crime prevention and reduction, and youth crime diversion programs for vulnerable young people. These are targeted programs for young people who are exhibiting anti-social behaviour, disengagement from school, or are engaging in low-grade petty crime. Our programs are co-designed with young people and their families to ensure that targeted outcomes meet the needs of individuals. Our collaborative models build on the skills and experiences gained from our close ongoing relationship with the AFP, and provide the community services sector with a wide range of supports to engage some of the most isolated and disengaged young people in the community.

These programs demonstrate diverse possibilities for lifestyle choices and better pathways by offering high adrenaline, positive, safe risk taking activities that young people can enjoy. Outcomes include an increase in participants attending regular schooling,

reductions in anti social behaviour, an increase in community engagement, a reduction in suspension rate of participants, and a reduction of participants entering or re-entering the youth justice system.

CPCYC also provides case management to vulnerable young people and families. Through our support frameworks we ensure that participants achieve tangible outcomes and practical skills to effect positive changes, increased resilience and increased community engagement.

Our sport and recreation programs and activities form a part of our community engagement strategy. These programs and activities are a low cost, high quality service run out of our Erindale Centre. Our wide range of sporting and recreational options cater to the diverse local community and provide our members with an inclusive environment, sense of belonging and an increase in health and mental wellbeing.

FUNDING OVERVIEW

AUSTRALIAN FEDERAL POLICE

\$507,000 excl. GST



COMMUNITY SERVICES DIRECTORATE

\$640,816 excl. GST

Supported by



FUNDRAISING

\$512,486

Our Programs



Adventure Program
Intervention for vulnerable young people

Intensive Diversion Program
Intensive intervention for high risk young people in contact with ACTP/CYPS

Traffic Offenders Intervention Program
Diversion for driving offences

Defusing Family Violence: 'Face Your Anger'
Acute diversion for young people exhibiting violent behaviour

Defusing Family Violence: 'Understanding Teens'
For parents and carers of young people with behavioural concerns

Case Management
Targeted support

Project Booyah
Addressing disengagement for a positive future

Choose Respect
A respectful relationships program for young men

DESCRIPTION	OUTPUTS	OUTCOMES	FUNDING
ADVENTURE PROGRAM	Activities run during school terms as a means of positively engaging vulnerable young people and early-stage youth offenders. The program is enmeshed with cognitive sessions focused on key offending risk indicators.	50 young people at any one time. 40 sessions for each weekday.	1. Reduction in criminal behaviours 2. Supported back into education and/or employment 3. Linked into sporting and recreational communities CSD
IDP - INTENSIVE DIVERSION PROGRAM	The Intensive Diversion Program (IDP) is a cross agency crime diversion pilot established to significantly reduce offending behaviours by high risk young people aged 12.5 - 16 years within the ACT. The IDP is a full-time Monday-Friday program with referrals from the Child & Youth Protection Service and ACT Policing. It incorporates the <i>Step-Up</i> program shown to successfully reduce recidivism and improve anger control.	Up to 6 young people at any one time receiving intensive support and long term case management. Targeting 24 young people per year over 51 weeks.	1. Reduction in criminal behaviour & recidivism 2. Diversion from formal justice system 3. Young people are helped early & provided with supports 4. Young people & families helped to get back on track 5. Increased protective factors AFP
DEFUSING FAMILY VIOLENCE: 'Face Your Anger'	The Defusing Family Violence: Face Your Anger program focuses on anger management and behavioural control in the context of the family environment. Participants receive a certificate of completion following successful attendance and engagement in a minimum of 4 sessions.	8 programs annually.	1. A reduction in violent behaviours 2. Delivery of educational strategies for dealing with challenging situations AFP
DEFUSING FAMILY VIOLENCE: 'Understanding Teens'	Defusing Family Violence: Understanding Teens targets parents and carers. The parenting program focuses on communication, parenting skills, anger management and family violence, and complements the Face Your Anger program. Participants receive a certificate of completion following successful attendance and engagement in a minimum of 4 sessions.	12 programs annually.	3. Improved communication techniques 4. Improvement in family relationships 5. Positive parenting skills AFP/CSD
TOIP - TRAFFIC OFFENDERS INTERVENTION PROGRAM	The Traffic Offenders Intervention Program is an evidence-based cognitive diversion program. This program is already established in NSW, where it is utilised by Police and the Courts as a diversion from formal sentencing. TOIP increases understanding of the factors associated with illegal and dangerous driving behaviours, provides Police and the Courts with a credible rehabilitative option, increases safety on the roads for all road users and reduces traffic offences.	Minimum 3 programs per quarter once established.	1. Reduction in dangerous driving behaviours 2. Better understanding of the importance of road safety Self-funding
CASE MANAGEMENT	Case managers work with vulnerable young people and their families to achieve targeted support plans and coordinate wrap-around services on a needs basis to ensure timely and relevant support is in place. Case management is delivered in accordance with the Canberra PCYC evidence-based case management framework.	Up to 60 families at any one time.	1. Fulfilment of agreed requirements within each individual client diversion plan. CSD

	DESCRIPTION	OUTPUTS	OUTCOMES	FUNDING
PROJECT BOOVAH	An established 20-week early-intervention program for disadvantaged young people aged 14-18 years developed by the Queensland Police Service. Participants are supported by caseworkers and engage in attaining a Cert I or II qualification and workplace skills. The program also incorporates adventure-based learning, social development, mentoring, and a structured 3-day outdoor educational camp focused on team-building and leadership skills.	3 cohorts of 10 young people between September 2016 – April 2018.	1. Reengagement with education/vocation 2. Completion of Certificate I or II in Foundation Skills at CIT 3. Early-intervention prevention of offending behaviours and involvement with the youth or adult justice system 4. Young people are supported to connect and engage with community 5. Young people are supported to build self-belief and confidence	Australian Government (Safer Streets Programme)
CHOOSE RESPECT	A 9-week course on respectful relationships targeting young men aged 12-25 years. The course content utilises the Respect Ed program and incorporates a fitness component. Canberra PCYC provide ongoing mentoring support beyond the program. The program targets young men exhibiting poor attitudes towards women and/or been exposed to, or perpetrated, domestic or family violence.	4 x 10-week courses.	SHORT TERM 1. Introduction to a supportive environment 2. Links to support services 3. Exposure to agency support 4. Immediate impact on behaviour BEYOND PROGRAM 1. Young men identify triggers and seek support 2. Young men utilise safety plan 3. Perpetrators are held accountable 4. Perpetrators take responsibility for their actions and understand the impact. 5. Community awareness and prevention of violence is increased.	CSD (Womens Safety Grant)

Our Programs Align

with ACT Government objectives

Blueprint for Youth Justice in the ACT
2012-22 – Goals (1)

Property Crime Reduction
Strategy 2016-20 –
Objectives (2)

Adventure Program

Intensive Diversion
Program

Project Booyah

1. Youth offending and re-offending is reduced.
2. The over-representation of Aboriginal and Torres Strait Islander children and young people in the youth justice system is reduced.
3. Children and young people are diverted from the formal youth justice system.
5. Children, young people and their families are helped early and provided with the supports and services they need.

4. Collaborative responses are developed to address existing crime trends and changes in the crime environment

Traffic Offenders
Intervention Program

1. Youth offending and re-offending is reduced.

Case Management

1. Youth offending and re-offending is reduced.
5. Children, young people and their families are helped early and provided with the supports and services they need.

Defusing Family
Violence

5. Children, young people and their families are helped early and provided with the supports and services they need.

Choose Respect

- (1) ACT Government. *Blueprint for Youth Justice in the ACT 2012-2022*. (2012, p. 6-7). Community Services Directorate. Retrieved from http://www.communityservices.act.gov.au/__data/assets/pdf_file/0009/337590/Blueprint_for_Youth_Justice_in_the_ACT_2012-22.pdf
- (2) ACT Government. *Property Crime Reduction Strategy 2016-2020*. (2016, p. 8) Justice & Community Safety Directorate. Retrieved from http://cdn.justice.act.gov.au/resources/uploads/JACS/PDF/Property_Crime_Prevention_Strategy_2016-2020_FINAL.pdf
- (3) ACT Government. *Human Services Blueprint*. (2014, p. 3) Community Services Directorate. Retrieved from http://www.communityservices.act.gov.au/__data/assets/pdf_file/0010/599860/Human-Services-Blueprint-Final.pdf
- (4) ACT Government. *The ACT Prevention of Violence Against Women and Children Strategy 2011-2017 2nd Implementation*. (2011, p. 1). Community Services Directorate. Retrieved from http://www.communityservices.act.gov.au/__data/assets/pdf_file/0006/785742/2nd-IMPLEMENTATION-PLAN-2015-2017.pdf
- (5) ACT Government. *Road Safety Strategy 2011-20*. (2011, p. 6). Justice & Community Safety Directorate. Retrieved from http://cdn.justice.act.gov.au/resources/uploads/JACS/Road_Safety/PDFs/ACT_Road_Safety_Strategy_2011-2020.pdf



Human Services Blueprint – Goals (3)	ACT Prevention of Violence Against Women & Children Strategy – ACT (4)	ACT Road Safety Strategy 2011-20 – directions (5)	ACT Aboriginal & Torres Strait Islander Agreement 2015-18
Connecting government and community services where people require a joined-up response. Responding early to reduce future demand for higher cost services. Services are better matched to people’s actual needs—right support, right time and right duration.	A reduction in the prevalence of violence against women and children. A non-discriminatory and anti-violence culture. Fair and just responses that hold men who use violence accountable and which work to change their behaviour.		1. Respectful interaction with the community. 2. Work with different communities differently.
Responding early to reduce future demand for higher cost services.		2. An ACT community that shares the responsibility for road safety, 3. Agencies and stakeholders working together to improve road safety	
Services are better matched to people’s actual needs—right support, right time and right duration.			1. Respectful interaction with the community. 2. Work with different communities differently.
Building people’s and families skills and capacity. Responding early to reduce future demand for higher cost services.	A reduction in the prevalence of violence against women and children. A non-discriminatory and anti-violence culture. Fair and just responses that hold men who use violence accountable and which work to change their behaviour.		

Intensive Diversion Program

I. DESCRIPTION

The Intensive Diversion Program (IDP) is a cross-agency diversion pilot designed to significantly reduce property crime committed by young recidivist offenders in the ACT. The IDP will be overseen by the Joint Review Committee (JRC) comprising CPCYC, Child and Youth Protection Services (CYPS) and ACT Policing.

The IDP program combines the following mix:

- Full time (9am - 5pm) program activity based on a mix of skills-based activities, educational programming and/or vocational pathways, domestic violence intervention (Duluth), personal development and life skills sessions.
- The 10-week Step-Up multi-modal program, an evidence-based cognitive behavioural program.
- Intensive case coordination facilitated through weekly meetings with CPCYC as the lead, ACT Policing, Child and Youth Protection Service, and secondary partners as required.

II. TARGET

The target group for the IDP is young people who are at high risk, or engaged in, offending behaviours and who are engaged with the Child and Youth Protection Service or ACT Policing.

The IDP prioritises young people in Out Of Home Care, Aboriginal and Torres Strait Islander peoples, culturally and linguistically diverse young people, and young people with parents or family members who are incarcerated or have a history of incarceration.

The age range is 13-17 years and is open to

male and female participants. It is anticipated that each group will have a maximum of 6 participants and be supported by two support staff and one case manager.

III. FUNDING

The IDP is funded by ACT Policing.

Project Booyah

I. DESCRIPTION

Project Booyah is an established 20-week early-intervention program for disadvantaged young people developed by the Queensland Police Service (QPS). Built on an evidence-based framework, the program incorporates adventure based learning, social development, skills training, mentoring, case work, literacy/numeracy education and vocational qualifications. Project Booyah aims to holistically address a young person's disengagement from education and community in order to build resilience and prevent future involvement in antisocial behaviours, substance misuse, selfharm and/or crime and the criminal justice system.

II. TARGET

Project Booyah targets vulnerable young people aged 14-17 years who are disengaged from education or at risk of disengagement. Suitable participants for inclusion in the program are young people who have completely disengaged from education, or who are at high risk of disengagement

III. FUNDING

Project Booyah is an Australian Government initiative.

Adventure Program

I. DESCRIPTION

CPCYC's Adventure Program is a crime diversion program designed to divert young people under the age of 18 years who are first offenders or who have had preliminary contact with the justice system from further involvement in criminal activities.

The Adventure Program utilises high adrenaline, positive, safe risk taking activities in a positive mentoring environment. Young people involved have generally had some contact with the justice system, and may have a history of behavioural concerns at home and in school. Young people are involved for one day each week during school term, with weekly sessions on topics such as domestic violence, complemented by activities such as downhill mountain-biking, motorbike riding, welding, bushwalking and ball sports.

II. TARGET

The target group is young people who are first offenders or who have had preliminary contact with the justice system. Issues faced by young people may also include school suspensions, mental health concerns, social isolation, drug and alcohol abuse, and family conflict.

The age range is 12-18 years and is open to male and female participants. The program is divided into groups, with each group having a maximum of 12 participants. Each group is supported by two program facilitators. The Adventure Program services between 45 and 60 young people any one time.

III. FUNDING

The ACT Community Services Directorate funds the Adventure Program through the ACT Child, Youth and Family Services Program for Group Programs.

Defusing Family Violence: Face Your Anger

I. DESCRIPTION

'Defusing Family Violence: Face Your Anger' is a five-week program focusing on anger management and behavioural control in the context of the family environment. Participants receive a certificate of completion following successful attendance and engagement in a minimum of 4 sessions.

Participants of the program address aggression, violence and managing emotions in a group environment. The program encourages peer-to-peer support. Programs are run once each school term for young people between the ages of 11-18 years.

CPCYC facilitates the programs for participants from across the ACT, with convenient transport options available for Northside and Southside participants.

II. REFERRALS

The majority of referrals for the Face Your Anger Program are received from the Department of Education and ACT Policing. Referrals are also accepted from other agencies and from Restorative Justice, along with self-referrals and referrals from parents and carers. Participants are placed in groups appropriate to their age and maturity level.

III. FUNDING

Face Your Anger is funded by ACT Policing.

Defusing Family Violence: Understanding Teens

I. DESCRIPTION

Defusing Family Violence: Understanding Teens is a short-term cognitive program for parents with teenagers exhibiting challenging behaviours.

II. TARGET

The target group for the Understanding Teens program are parents and carers who require assistance to manage the behaviour of their teenage children, especially when their children have had contact with ACT Policing and/or the justice system.

Parents may also be facing a variety of issues themselves, such as mental health concerns, social isolation, drug and alcohol abuse, and family conflict.

The age range is not limited, and is open to male and female participants. The program is divided into Northside and Southside groups, with each group having a maximum of 10 participants.

III. FUNDING

Understanding Teens is funded by ACT Policing.

Traffic Offenders Intervention Program

I. OVERVIEW

The Traffic Offenders Intervention Program (TOIP) is an evidence-based cognitive diversion program. This program is already

established in NSW, where it is utilised by police and the courts as a diversion from formal sentencing.

The goals of the TOIP are to increase understanding of the factors associated with illegal and dangerous driving behaviours, provide the Courts with a credible sentencing or rehabilitative option, increase safety on the roads for all road users and reduce the number of traffic offences committed in the ACT. Sessions include:

- How alcohol and drugs affect driving ability
- Understanding the law, the road rules and the Court process
- Understanding the roles of the emergency services and the effect road trauma has on emergency services personnel
- Knowledge of the road safety rules associated with driving
- Understanding the consequences of your driving actions from a victim's perspective

Participants must complete assessment tasks for each session and a final reflection task is required to finish the program. Attendance and participation are compulsory. No age or gender restrictions apply.

II. TARGET

Referrals are received from ACT Policing, Restorative Justice and the legal community. Participants can also self-refer.

IV. FUNDING

TOIP is a fee-for-service program.



Graduates from the first round of Project Booyah with their certificates. April 2017

Case Management

I. DESCRIPTION

Case management is provided to vulnerable young people and families. CPCYC's case management framework is strengths based and service user driven. Case managers are in regular communication with a service user's stakeholders to ensure a wide support team is in place, and all stakeholders are aware of new developments.

The service uses a holistic, relational approach that often includes involvement in parenting programs, outreach programs, CPCYC Erindale Centre activities, and/or external counselling services. Support frameworks assist service users to achieve tangible outcomes, gain practical skills to effect positive changes, develop increased resilience, and increase community engagement.

CPCYC case management is utilised to complement the Intensive Diversion Program (IDP), with case managers working with stakeholders to support young people that are involved in the IDP.

II. TARGET

The target group for CPCYC case management is vulnerable young people and families in the ACT who require medium (more than three months) to long-term assistance, and are dealing with a variety of complex issues. Issues faced by service users include concerns related to housing, mental health, drug and alcohol abuse, family conflict.

CPCYC prioritises young people and families in the Tuggeranong and Inner North/Gungahlin regions, due to the lack of region-specific case management service providers in those regions.

CPCYC services between 36 and 60 young people and families at any one time, with three FTE case managers managing an average caseload of 15 clients.

III. FUNDING

The ACT Community Services Directorate funds CPCYC case management through the ACT Child, Youth and Family Services Program.

Choose Respect

I. OVERVIEW

Choose Respect is a 9-week course on respectful relationships targeting young people who are exhibiting poor attitudes towards women and/or may have been exposed to, or responsible for, domestic or family violence. The course content utilises the I Respect program, and incorporates a Canberra PCYC fitness component. Beyond the 9-week course, Canberra PCYC staff will provide ongoing mentoring support for participants on a needs basis.

II. TARGET

Participants for Choose Respect are young men aged between 12-25 years, with priority given to those who have experienced domestic or family violence.

III. FUNDING

Choose Respect is funded by the ACT Government's Womens Safety Grants Program.

AFL Canberra and GWS deliver a Leadership Clinic to program participants. June 2017



“

**School has reported a
massive improvement
with making smarter
choices and his overall
attitude since starting
[Canberra] PCYC**

”

- Mother of Adventure program participant, 2017

“

**I'm really pleased with
Bec, she has helped me
to turn things around
for us.**

**We will never forget
her, thank you**

”

- Client, 2017

Case Studies



Kate, a 16 year old female, has been case managed with her family by Canberra PCYC for more than two years.

At the time on the initial referral, Kate had a drug habit including injecting ice, had a violent relationship with her single mother, was disenfranchised from other family members, and was sleeping rough then co-habiting with an older and drug-taking boyfriend, who involved her in a series of crimes. Their relationship involved all forms of DV and police were often called to their flat but unable to take action due to Kate not wanting to lay charges.

Kate was eventually arrested and placed in Bimberi. Case management was ongoing for the family through all of the above, initially Kate engaged only on-and-off. However, the case management relationship strengthened when she was in Bimberi and has continued since her release, with Canberra PCYC now part of her CYPS Care Team and having regular weekly contact with her, including during times of increased risk of relapse.

Thanks to all parties in the Care Team, Kate has started an apprenticeship, is attending a day program to address her AOD issues, is living successfully in safe and supported accommodation, and has improved relationships with all her family including her mother. She has expressed insight in to the destructive nature of her relationship with her ex-boyfriend.

Case Studies



Jane was referred to Canberra PCYC by the ACT Policing (ACTP) for an intake assessment for participation in Project Booyah. While Jane had no criminal history, ACTP identified her as being at risk of criminal offending and total disengagement from education.

Further risks were associated identified by the ACTP were serial absconding, drug use, as well as aggression issues.

During her engagement with Project Booyah, Jane gained employment at her local IGA, completed a barista course through ONA Coffee House in Fyshwick, participated in work experience at Remedy Café in Belconnen, attained her Road Ready certificate(Learners) and with the assistance of Canberra PCYC case management was accepted into Connect 10 at Lake Gininnderra.

Before being accepted into Connect 10, Jane had a 100% attendance record. Jane was an exceptionally successful candidate for the initial cohort of Project Booyah. This appears to be due to Jane's positive attitude and "buy in" to Project Booyah and a high level of engagement when presented with opportunities.

Case Studies

Eric is a 15-year-old male who was referred to Project Booyah Program by Juvenile Justice NSW following a history of petty criminal activity and disengagement from education.

Following acceptance into the Program, Eric had a Court appearance where, with a support letter from Canberra PCYC outlining his acceptance into Project Booyah, he gained a Good Behaviour Bond.

At the commencement of the Program Eric identified a goal of completing his Year 10 Certificate and getting a trade. While it hasn't all been smooth sailing, and there have been some setbacks for this young man in the initial 10 weeks of Program, there have been some significant outcomes.

Eric has completed a Resume and gained part time employment in a local café on weekends. He has successfully completed Road Ready Certificate enabling him to obtain his Driver's License.

Eric has successfully completed assessments for a number of other units in his Certificate II in Work Skills and Vocational Pathways through Canberra Institute of Technology. Eric has completed a self-referral to Headspace for Drug Counselling to address his use of illicit substances, recognising the impact this has on his personal relationships and his current housing, and his continuation on Project Booyah,



Our Erindale Centre

From the General Manager

Stephen Imrie

The Canberra Police Community Youth Club (CPCYC) Erindale Centre continues to provide sports and recreation programs for young people (and older) to engage in. Every school week, over 800 young people and their families come through the front doors of the Erindale Centre.

From our Tots Tumbling programs through to martial arts programs or power lifting, CPCYC programs offer more than just the opportunity to learn a new sport or skill, as CPCYC is a place where young people engage in a pro-social environment and are linked into a supportive community.

In all of our engaging programs, we teach respect for self, awareness, and respect for others. We see young people grow in self-confidence and resilience as they learn to better themselves and interact with others in the community.

The following is a breakdown of the programs and their successes in the 2016/17 financial year.

Peter Morton Academy for Judo and Jishu Kan (PMAJJK) continues run classes from the Erindale Centre and is one of the longest standing programs at the Canberra PCYC. The PMAJJK had another successful year, student numbers continue to be steady in both the juniors (ages 5 – 13) and the seniors class (ages 14 and up). In December 2016 Andrew Fowler, Lachlan Sibley, Corey Smith, Erik Rand and Keith Normal all successfully graded to the rank of first dan blackbelt. Instructors David Burgemeister and Kris Arnold could not have been prouder. During the year, at the annual seminar Jayden Smith won the PMAJJK two-man attack

trophy. The PMAJJK instructors are looking forward to students achieving more of their goals in 2017-18.

Firebelly has increased in numbers and the breadth of referrals. Firebelly is a fitness program developed for vulnerable young people and young people in need. The program incorporates weights circuit fitness, cardio training, strength and conditioning, and boxing-for-fitness style training with personal development elements. The program is open for referral from external agencies seeking to place young people in a supportive, engaging, pro-social environment. Fire Belly offers a space for young people to build self-confidence and a positive self-image, and increase their physical and mental health. We have seen over thirty young people referred to the program and receive support (beyond the gym workout). Thanks to Andrew and Jeremy from Woden Community Services for bringing young people to Fire Belly and regularly helping out. Also, thanks to Dom from Australian Institute of Sports for the boxing coaching. Thanks to CPCYC outreach staff Alex Delzoppo, Rikki Lloyd, Chris Yates, Jeff Lima, Rebecca Miller, and Erindale Centre staff Joel Webber and Claire Williams for regularly helping me out with the program.

Shobu Kai Karate is a popular martial art with over 40 young people attending every week. Our skilled instructors have been engaged in Shobu Kai for over 20 years, and, similarly to PMAJJK, have done most of their training at CPCYC since the Erindale Centre opened. We thank Sensei Dale Warner, Sensei David Prior, and Alyssa Williams for their ongoing volunteer commitment and dedication to Shobu Kai and passing on skills to the young participants, as well as Kevin and Thomas Sun who also volunteer their time on Saturdays.



Dream Danz is in its fourth year of operating out of CPCYC Erindale Centre. The Dance school provides over fifteen classes per week for various ages of people studying dance styles including Ballet, Jazz, Contemporary, and Hip Hop. Dream Danz has held two major functions in the year, with over 100 young people participating in the events.

Aikido classes continues to operate three days per week. Aikido is based on the principles of non-violence and non-resistance. It involves throws, locks, and pins that do not damage limbs. Aikido is non-competitive, and does not involve striking or blocking aggressors. This martial art offers insight and resolution to any conflict situation, including verbal arguments and other non-physical conflict.

Aikido members enjoy the strong sense of friendships base and holistic learning involved in the aikido. Scott Burns, Sensei for over 5 years, continues to volunteer his time along with other volunteers Bruce Lowes, Clare Engel, Clint Devaile and Gus Haddad, and the club is grateful for their ongoing efforts.

Our **Wrestling** program has seen some significant growth in the junior area. 2016/17 has been one of PCYC's most successful years in competitive wrestling in recent history. Two of our club members Jess Mill and Ben Pratt travelled interstate and overseas to compete in world-class wrestling events, and both achieved Australian Championship status. Jess took second place at the Oceana event, and separately, Ben won the Australian cup in the open event. Watch out for these two competing at the Commonwealth Games and Tokyo



We thank the head coach Witold Rejlich for his dedication to the Olympic sport and to seeing young people achieving, as well as his volunteer coaches Lukasz Jagiello, Ben Lane, Ben Keaney, and Jackie Hattingh.

Tots Tumbling has continued to be a popular program for parents and carers with toddlers. CPCYC's Nicole Luff has put in a great amount of effort to sustain the program and keep it vibrant. Nicole is an experienced early childhood educator and has been focussing on gross and fine motor skill development for toddlers, putting smiles on the faces of young and old as we see the participants developing skills and confidence.

Insane Championship Wrestling (ICW) continue to train at CPCYC and utilise the CPCYC hall for competition meets. ICW is based on the World

Wrestling Foundation style of wrestling, where competitors co-ordinate crashing, bashing, flipping, and grappling together in a timed bout. The ICW events have seen hundreds of spectators attend and be entertained throughout the year.

Parkour has been popular with pre-teens and teens, as the excitement of jumping, leaping, rolling, climbing, and running over and around obstacles continues to intrigue! Our instructor Travis ensures the safety of participants as they train in our controlled environment at CPCYC, and later take it to the streets.

Jishukan Ryu is a Japanese martial art. Each week a small and dedicated band of children and adults meets at the Erindale Centre to learn and train in this particular martial arts code.

Over the last year, the Erindale Centre has also hosted a couple of Saturday training sessions with Jishukan participants coming from Victoria and a number of NSW PCYCs.

CPCYC's band of Jishukaners is growing. We wish to welcome Sandan Tim Bourke back to his home dojo after many years of training in Sydney. Tim was seven years old when first learned Jishukan at Erindale Centre dojo, and now he has returned after 30 years to train the next generation of "Jishukaners".

All instructors in Jishukan at our Erindale Centre dojo are volunteers and we say a particular thanks to Rodney Bourke (Third-level Black Belt), Tim Bourke (Third-level Black Belt), Ron Smith (Second-level Black Belt), and Michael McDonald (Black Belt). Our Junior Jishukaners are training regularly and with considerable enthusiasm! Jishukan at Erindale has a new Orange Belt — Mathew Allison. Other students are working well towards their next grading.

Our **Rockwall** enthusiasts continue to challenge themselves on our ever-changing rock wall. We thank Ross Davies for volunteering his time and taking charge of the sport for seniors, and Stephen Caddick for showing the young participants the ropes. Ross is also responsible for changing up the Rock wall moulds and helping maintain the gear.

Canberra City Cheerleading (CCC) continue to utilise Erindale Centre for their Cheerleader training. CCC have seen some success on the national stage, with their junior routine placing first at the Gold Coast nationals.

The Centre has hosted some disco events, with Tuggeranong Vikings utilising the hall for a fundraising disco in June 2017, and Canberra City Cheerleading hosted a Halloween disco in November 2016.

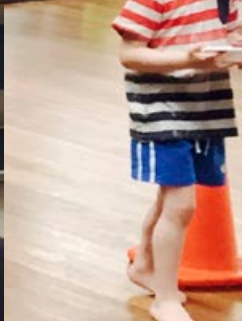
Our newest addition to the CPCYC site is the **Loulanting Barbell gym**. Brothers Andrew and Henry Loulante have set up their power lifting business in the CPCYC gym and are training men and women in power lifting and body building. Andrew and Henry have done well to bring enthusiasm and energy to the gym side of CPCYC, and have helped out with Firebelly and with training school groups from time to time.

Boxing is back! We have employed new staff with fitness qualifications, and each of them bring their particular passions. Joel Webber has passions for Boxing and Brazilian Ju-Jitsu and has started up boxing classes again. We have seen an early interest in the programs and we look forward to Joel growing the classes.

Well done to the CPCYC Erindale Centre staff of 2016-17 for bringing a new enthusiasm to the Erindale Centre and for helping with implementing new systems and technologies. We have seen more school groups utilising the CPCYC Erindale centre throughout the day time, enjoying fitness circuits, rockwall, boxing and wrestling round robins.

Our CPCYC Board continues to engage with developers and government organisations to discuss potential ideas to enhance the Erindale Centre. We are confident that we can utilise the Centre's capacity to reach and service more young people in Canberra, holding true to our mission to build positive futures.







Boxing ACT TOURNAMENT
 Saturday 2nd September 2006
 Its going to be a huge night of entertainment so don't miss it!

female challenge
 - 44 KG SENIOR FEMALE:
 Rhonda Butler (NSW) v Maive Bestman (NZ)
 - 57 KG SENIOR FEMALE:
 Maria Piliplis (NSW) v Alexis Pritchard (NZ)
 - 61 KG SENIOR FEMALE:
 Lynn Wilson (ACT) v Kelly Woodrich (NZ)
 - 66 KG SENIOR FEMALE:
 Stacey Fletcher (ACT) v Dawn Chalmers (NZ)

male challenge
 - 44 KG U/17 MALE:
 Kiarli Cooper (Winnunga) v John Weadra (SA)
 - 66 KG U/17 MALE:
 Shannon Connolly (Togg PCYO) v Jake Watson (SA)
 - 66 KG SENIOR MALE:
 Brian Hartas (Togg PCYO) v Ben Bouch (SA)
 - 73 KG SENIOR MALE:
 Sam Roscoe (Hillmunga) v Harry Watson Jr (SA)
 - 75 KG SENIOR MALE:
 Adam Cranfield (Underground Gym) v Paul Rose (SA)
 - 81 KG SENIOR MALE:
 Dennis Arthur (Togg PCYO) v Anthony Kollros (SA)

OTHER BOUTS:
 - 52 KG U/17 MALE:
 Ben Ryan (Colo Vale) v Jake Collier (Underground)
 - 57 KG SENIOR MALE:
 Mark Pevinsky (Togg PCYO) v Nathan Wright (Shoalhaven)





Our Board

Mr Jayson Richard Hinder (dec.), President (Nov '16–Jun '17)

Chairman/director - Molonglo Financial Services
Director – Physical Activity Foundation
Director – Raising hope Foundation,
Honorary Legal Advisor – Uniting Care.
President Gungahlin Branch – Australian Labor Party.
Convenor – ALP Health Policy Committee.
Member – Australian Parliamentary Rugby Team.
Vice President – ACT Veterans Rugby Union Club.
Coach – Uni-Norths senior Rugby Club. Small Business Owner.
Advisor – ACT Law Society Legal Advice Bureau.

Mr Peter Askew, Vice President.

Peter has a passion for growing and developing businesses both nationally and internationally. He has been actively supporting the development and growth of technology and services businesses for over 25 years.

Peter's experience in his own businesses has created an ability to fully understand the challenges and general obstacles faced by companies growing and expanding into new markets. This has proven to be a necessary criterion to building strong empathetic and trusting relationships with his clients.

Peter is an active member of the Canberra business community regularly being requested to be involved with both Industry and government bodies to provide a commercial and small business aspect to the issues being addressed.

Peter has developed a strong reputation throughout the Asia Pacific and in particular the Australian corporate and government market in consistently achieving significant business growth results for his customers. This recognition can be demonstrated with the consistent and outstanding achievements created in his business development activities both nationally and internationally.

Mr Steve Merenda, Treasurer

Deputy Chief Police Officer Commenader Mark Walters, AFP Representative

Superintendent Robert Wilson, AFP Representative

Mr David McLean, President (until Nov '16)

Mr Anthony Campbell, Member

Ms Lise Angus, Member

Ms Helen Badger, Member

Sponsors & Supporters



Supported by



Financial Report

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATION
A.B.N. 71 012 467 609

COMMITTEE REPORT

The Committee present their report on the financial statements of the Association for the year ended 30 June 2017.

The names of Committee members at any time during the financial year, or at the date of this report, are:

PCYC Executive Manager: Cheryl O'Donnell (appointed 8/16)
PCYC CEO: Tony Campbell (Interim Exec Manager) (12/15 until 8/16)
PCYC General Manager: Stephen Imrie

AFP representative: Andrea Quinn (From 6/15 until 10/16)
AFP representative: Rob Wilson (From 10/16)
AFP representative: Mark Walters (From 10/16)

Community Appointments:

President: David McLean (appointed 11/14, resigned 12/16)
Vice President: Peter Askew (appointed 11/15, Acting-President from 12/16)
Treasurer: Steve Merenda (appointed 6/16)
Committee Member: Tony Campbell (appointed 11/15, resigned 9/16)
Community Member: Jayson Hinder (appointed 11/15, resigned 5/17)
Community Member: Michael Costigan (appointed 11/15, resigned 11/16)
Community Member: Lukasz Jajiello (appointed 11/15)
Community Member: Helen Badger (appointed 3/17)
Community Member: Lise Angus (appointed 3/17)

Principal Activities for the Association for the year ended 30 June 2017

During the financial year the Club's principal activities were in accordance with the Objects and Purposes listed in Part II of the Canberra Police Community Youth Club Incorporated Constitution. There has been no significant change in the nature of those activities during this financial year.

Results

The Canberra Police Community Youth Club Incorporated had a surplus of \$186,595 for the year ended 30 June 2017 (2016: surplus \$237,870).

Register of Members

In accordance with Section 67 of the *Associations Incorporations Act 1991*, the registers of members for the Canberra Police Community Youth Club Incorporated are available for inspection by members at reasonable times.

Erindale Centre Register

Erindale PCYC
Gratton Court
Erindale ACT 2903

Signed at

On behalf of the Club

this 20 day of October 2017

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2017

	Note	2017 \$	2016 \$
Grant income		1,426,349	1,182,058
Fundraising		512,486	487,630
Fee for service program income		87,749	97,972
Other income		112,972	129,231
REVENUE	2	2,139,556	1,896,891
Accounting and auditing fees		13,015	20,930
Consulting and bookkeeping fees		98,277	4,880
General expenses		35,062	45,731
Computer and software		1,290	8,820
Meetings and conferences		5,448	2,885
Amenities and office supplies		57,969	65,733
Depreciation		121,110	115,704
Communication		27,096	22,974
Insurance		26,879	37,457
Legal fees		1,200	1,669
Program costs		70,535	16,848
Rent		113,176	101,457
Employee expenses		1,069,282	917,800
Motor vehicle expense		51,893	35,441
Fundraising expense		259,382	256,649
Other expenses		1,347	4,043
TOTAL EXPENSES		1,952,961	1,659,021
Current year Surplus / (Deficit) before income tax		186,595	237,870
Income tax expense		-	-
Current Year Surplus / (Deficit)		186,595	237,870
Other Comprehensive Income		-	-
Total Comprehensive Income for the Period		186,595	237,870

The accompanying notes form part of these financial statements.

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED 30 JUNE 2017

	Note	2017 \$	2016 \$
CURRENT ASSETS			
Cash assets	3	395,023	344,178
Held-to-maturity investments	4	143,026	180,369
Receivables	5	184,989	4,695
Other assets	6	28,849	23,591
TOTAL CURRENT ASSETS		751,887	552,833
NON-CURRENT ASSETS			
Property, plant and equipment	7	2,463,509	2,492,179
Intangibles	8	-	-
TOTAL NON-CURRENT ASSETS		2,463,509	2,492,179
TOTAL ASSETS		3,215,396	3,045,012
CURRENT LIABILITIES			
Payables	9	30,669	73,002
Other liabilities	10	68,746	79,111
Unearned income	11	200	100
Financial liabilities	12	18,547	19,013
Provisions	13	74,495	37,642
TOTAL CURRENT LIABILITIES		192,657	208,868
TOTAL LIABILITIES		192,657	208,868
NET ASSETS		3,022,739	2,836,144
EQUITY			
Reserves		1,389,089	1,389,089
Retained surplus		1,633,650	1,447,055
TOTAL EQUITY		3,022,739	2,836,144

The accompanying notes form part of these financial statements.

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2017

	Retained surplus \$	Retained Earnings \$	Total \$
Balance at 1 July 2015	1,209,185	1,389,089	2,598,274
Operating surplus for the year	237,870	-	237,870
Balance at 30 June 2016	1,447,055	1,389,089	2,836,144
 Balance at 1 July 2016	 1,447,055	 1,389,089	 2,836,144
Operating surplus for the year	186,595	-	186,595
Balance at 30 June 2017	1,633,650	1,389,089	3,022,739

The accompanying notes form part of these financial statements.

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2017

	Note	2017 \$	2016 \$
CASH FLOW FROM OPERATING ACTIVITIES			
Grants received		1,294,349	1,142,822
Revenue		166,040	246,310
Fundraising		512,486	487,630
Payments to customers, suppliers and employees		(1,872,805)	(1,567,161)
Interest received		5,872	6,335
Net cash provided by operating activities		105,942	315,936
CASH FLOW FROM INVESTING ACTIVITIES			
Payment for assets		(94,980)	(44,641)
Net cash (used in) investing activities		(94,980)	(44,641)
CASH FLOWS FROM FINANCING ACTIVITIES			
Transfers to investments		37,343	(46,075)
Repayments from borrowings		-	(35,145)
Net cash provided by/(used in) financing activities		37,343	(81,220)
Net increase in cash held		50,845	190,074
Cash at the beginning of the year		344,178	153,412
Cash at the end of the year		395,023	343,486

The accompanying notes form part of these financial statements.

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2017

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Preparation

The financial report of Canberra Police Community Youth Club Incorporated (PCYC) for the year ended 30 June 2017 was authorised for issue in accordance with a resolution of the directors in October 2017.

The following significant policies have been adopted in the preparation of this financial report.

These general purpose financial statements have been prepared in accordance with Australian Accounting Standards - Reduced Disclosure Requirements and Interpretations issued by the Australian Accounting Standards Board (AASB), and the *Associations Incorporated Act (ACT) 1991*. The association is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards. The financial report has also been prepared on a historical basis.

Historical cost convention

The financial statements have been prepared under the historical cost convention.

Critical accounting estimates

The preparation of the financial statements requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the incorporated association's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements, are disclosed in note 1(m).

a) Income Tax

The Association is a tax exempt body under relevant provisions of the Income Tax Assessment Act, 1997.

b) Property, Plant and Equipment

Property

Property is carried at fair value less, where applicable, any accumulated depreciation and impairment losses. Land and Buildings are revalued every three to five years.

Plant and equipment

Plant and equipment are measured on the cost basis and are therefore carried at cost less accumulated depreciation and any accumulated impairment losses. In the event the carrying amount of plant and equipment is greater than its estimated recoverable amount, the carrying amount is written down immediately to its estimated recoverable amount and impairment losses recognised either in profit or loss or as a revaluation decrease if the impairment losses relate to a revalued asset. A formal assessment of recoverable amount is made when impairment indicators are present.

The cost of fixed assets constructed within the association includes the cost of materials, direct labour, borrowing costs and an appropriate proportion of fixed and variable overheads. Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the association and the cost of the item can be measured reliably. All other repairs and maintenance are recognised as expenses in profit or loss during the financial period in which they are incurred.

Depreciation

The depreciable amount of all fixed assets, including buildings and capitalised lease assets, is depreciated on a diminishing basis over the asset's useful life commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements. Expected Useful lives as follows:

Buildings	50 years
Exercise Equipment	8 years
Fixture, fittings and furniture Fitout	5 - 20 years
Motor vehicle	8 Years
Office furniture and equipment	3-10 years

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2017

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

b) Property, Plant and Equipment (continued)

The assets' residual values and useful lives are reviewed and adjusted, if appropriate, at the end of each reporting period. Gains and losses on disposals are determined by comparing net proceeds with the carrying amount. These gains and losses are recognised in comprehensive income in the period in which they occur. When revalued assets are sold, amounts included in the revaluation relating to that asset are transferred to retained surplus.

c) Impairment of Assets

At the end of each reporting period, the association assesses whether there is any indication that an asset may be impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another Standard (e.g. in accordance with the revaluation model in AASB 116). Any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other Standard.

Where it is not possible to estimate the recoverable amount of an individual asset, the association estimates the recoverable amount of the cash-generating unit to which the asset belongs.

Where the future economic benefits of the asset are not primarily dependent upon the asset's ability to generate net cash inflows and when the entity would, if deprived of the asset, replace its remaining future economic benefits, value in use is determined as the depreciated replacement cost of an asset.

Where an impairment loss on a revalued asset is identified, this is recognised against the revaluation surplus in respect of the same class of asset to the extent that the impairment loss does not exceed the amount in the revaluation surplus for that class of asset.

d) Employee Provisions

Defined contribution plans

Obligations for contributions to defined contribution superannuation plans are recognised as an expense in the statement of comprehensive income as incurred.

Long service leave benefits

Long service leave benefits included in the provision for employee benefits represent the present value of the estimated future cash outflows to be made resulting from employees' services provided to reporting date. The provision is calculated using expected future increases in wage and salary rates including related on-costs and expected settlement dates based on turnover history. When material, the benefit is discounted to determine its present value.

Wages, salaries and annual leave

Liabilities for wages and salaries, including non-monetary benefits and annual leave expected to be settled with 12 months of the reporting date are recognised in respect of employees' services up to the reporting date. They are measured at the amounts expected to be paid when the liabilities are settled.

e) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at-call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts.

f) Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts receivable from customers for goods sold in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2017

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

f) Accounts Receivable and Other Debtors (continued)

Accounts receivable are initially recognised at fair value and subsequently measured at amortised cost using the effective interest method, less any provision for impairment. Refer to Note 1(f) for further discussion on the determination of impairment losses.

g) Revenue and Other Income

Non-reciprocal grant revenue is recognised in profit or loss when the association obtains control of the grant, it is probable that the economic benefits gained from the grant will flow to the association and the amount of the grant can be measured reliably.

If conditions are attached to the grant which must be satisfied before it is eligible to receive the contribution, the recognition of the grant as revenue will be deferred until those conditions are satisfied.

When grant revenue is received whereby the association incurs an obligation to deliver economic value directly back to the contributor, this is considered a reciprocal transaction and the grant revenue is recognised in the statement of financial position as a liability until the service has been delivered to the contributor, otherwise the grant is recognised as income on receipt.

The association receives non-reciprocal contributions of assets from the government and other parties for zero or a nominal value. These assets are recognised at fair value on the date of acquisition in the statement of financial position, with a corresponding amount of income recognised in profit or loss.

Donations and bequests are recognised as revenue when received.

Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument. Dividend revenue is recognised when the right to receive a dividend has been established.

Revenue from the rendering of a service is recognised upon the delivery of the service to the customers.

All revenue is stated net of the amount of goods and services tax.

h) Borrowing Costs

Borrowing costs directly attributable to the acquisition, construction or production of assets that necessarily take a substantial period of time to prepare for their intended use or sale are added to the cost of those assets, until such time as the assets are substantially ready for their intended use or sale.

All other borrowing costs are recognised as expenses in the period in which they are incurred.

i) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows included in receipts from customers or payments to suppliers.

j) Comparative Figures

When required by Accounting Standards, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2017

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

k) Accounts Payable and Other Payables

Accounts payable and other payables represent the liabilities outstanding at the end of the reporting period for goods and services received by the association during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

l) Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions recognised represent the best estimate of the amounts required to settle the obligation at the end of the reporting period.

m) Key Estimates

(i) Impairment

The association assesses impairment at the end of each reporting period by evaluation of conditions and events specific to the association that may be indicative of impairment triggers. Recoverable amounts of relevant assets are reassessed using historical knowledge and current available information.

n) Key Judgements

(i) Provision for impairment of receivables

The committee believes that receivables will be paid within 12 months and therefore no provision for impairment has been made.

(ii) Employee benefits

For the purpose of measurement, AASB 119: *Employee Benefits* (September 2011) defines obligations for short-term employee benefits as obligations expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related services. As the association expects that all of its employees would use all of their annual leave entitlements earned during a reporting period before 12 months after the end of the reporting period, the association believes that obligations for annual leave entitlements satisfy the definition of short-term employee benefits and, therefore, can be measured at the (undiscounted) amounts expected to be paid to employees when the obligations are settled.

o) New standards and interpretations issued but not yet effective

The incorporated association has adopted all of the new, revised or amending Accounting Standards and Interpretations issued by the Australian Accounting Standards Board ('AASB') that are mandatory for the current reporting period.

Any new, revised or amending Accounting Standards or Interpretations that are not yet mandatory have not been early adopted.

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2017

	2017	2016
	\$	\$
NOTE 2. REVENUE AND OTHER INCOME		
Grant income	1,426,349	1,182,058
Fundraising	512,486	487,630
Fee for service	87,749	97,972
Parking fees	75,850	71,792
Membership	6,476	11,587
In kind	-	-
Interest received	5,872	6,335
Other income	24,774	39,517
TOTAL REVENUE	<u>2,139,556</u>	<u>1,896,891</u>

NOTE 3. CASH AND CASH EQUIVALENTS

Cash on hand	308	-
Bendigo Bank accounts	394,715	343,702
Westpac Art Union account	-	475
	<u>395,023</u>	<u>344,178</u>

NOTE 4. HELD-TO-MATURITY INVESTMENTS

3 month term deposit	-	40,173
6 month term deposits	143,026	140,196
	<u>143,026</u>	<u>180,369</u>

NOTE 5. ACCOUNTS RECEIVABLE

Accounts receivable	185,389	5,095
Less: Provision for doubtful debt	(400)	(400)
	<u>184,989</u>	<u>4,695</u>

NOTE 6. OTHER CURRENT ASSETS

Prepayments	28,057	16,934
Other debtors	792	107
Interest income accrual	-	550
Rental bond	-	6,000
	<u>28,849</u>	<u>23,591</u>

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2017

	2017 \$	2017 \$
NOTE 7. PROPERTY, PLANT AND EQUIPMENT		
Erindale Property – At valuation		
Land	110,000	110,000
Building	1,270,000	1,270,000
Accumulated depreciation	(99,568)	(50,800)
	<u>1,280,432</u>	<u>1,329,200</u>
Turner Property – At valuation		
Land	380,000	380,000
Building	710,000	710,000
Accumulated depreciation	(55,664)	(28,400)
	<u>1,034,336</u>	<u>1,061,600</u>
Gym equipment		
At cost	45,818	42,108
Accumulated depreciation	(36,669)	(34,118)
	<u>9,149</u>	<u>7,990</u>
Motor vehicles		
At cost	275,546	228,793
Accumulated depreciation	(205,220)	(183,814)
	<u>70,326</u>	<u>44,979</u>
Office plant and equipment		
At cost	102,179	68,821
Accumulated depreciation	(69,039)	(55,121)
	<u>33,140</u>	<u>13,700</u>
Rockwall		
At cost	54,010	54,010
Accumulated depreciation	(54,010)	(54,010)
	<u>-</u>	<u>-</u>
EC office development		
At cost	45,078	36,459
Accumulated depreciation	(8,952)	(1,749)
	<u>36,126</u>	<u>34,710</u>
	<u>2,463,509</u>	<u>2,492,179</u>

Revaluation

The buildings were revalued upwards to \$1,980,000 as at 30 June 2015. Land was revalued upwards to \$490,000 as at 30 June 2015. The valuation amounts were based on current market value. The independent valuation was carried out by Herron Todd White.

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2017

NOTE 7. PROPERTY, PLANT AND EQUIPMENT (CONTINUED)

Movements in carrying amounts

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year:

	Land & Buildings	Gym Equipment	Motor Vehicles	Office Plant & Equipment	EC Office Development	Rockwall	Total
	\$	\$	\$	\$	\$	\$	\$
Balance at 1 July 2016	2,390,800	7,990	44,979	11,160	34,710	-	2,489,639
Additions	-	3,710	46,753	35,898	8,619	-	94,980
Disposals	-	-	-	-	-	-	-
Depreciation expense	(76,032)	(2,551)	(21,406)	(13,918)	(7,203)	-	(121,110)
Depreciation on disposal	-	-	-	-	-	-	-
Balance at 30 June 2017	<u>2,314,768</u>	<u>9,149</u>	<u>70,326</u>	<u>33,140</u>	<u>36,126</u>	<u>-</u>	<u>2,463,509</u>

The fair value of properties classified as 'Land' has been taken to be the market value (level 2 inputs), of similar properties as determined by an independent Valuer; and

The fair value of buildings has been taken to be depreciated replacement cost. The buildings held for specialised purposes and where there is no readily available market price has been taken to be Fair Value-Highest and Best Use (level 3 inputs), as determined by an independent Valuer.

NOTE 8. INTANGIBLE ASSETS

	2017 \$	2016 \$
Trademarks	14,825	14,825
Other	3,071	3,071
Impairment of intangible assets	(17,896)	(17,896)
	<u>-</u>	<u>-</u>

NOTE 9. TRADE PAYABLES

Trade creditors	30,669	73,001
	<u>30,669</u>	<u>73,001</u>

NOTE 10. OTHER PAYABLES

Audit fee	12,500	11,330
Superannuation payable	6,601	6,601
GST payable	16,091	17,741
Deposits held	3,100	2,900
Payroll liabilities	18,183	40,538
Other creditors	12,271	-
	<u>68,746</u>	<u>79,111</u>

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2017**

	2017 \$	2016 \$
NOTE 11. UNEARNED INCOME		
Income received in advance	200	100
	<u>200</u>	<u>100</u>
NOTE 12. FINANCIAL LIABILITIES		
Overdraft loan	-	440
Premium funding insurance	18,547	18,574
	<u>18,547</u>	<u>19,013</u>
NOTE 13. EMPLOYEE PROVISIONS		
Annual leave	<u>74,495</u>	<u>37,642</u>
NOTE 14. CASH FLOW INFORMATION		
<i>Reconciliation of cash</i>		
Cash on hand	308	-
Cash at bank	394,715	344,178
	<u>395,023</u>	<u>344,178</u>
<i>Reconciliation of cash flows from operations after income tax:</i>		
Profit / (Loss) after income tax	186,595	237,870
<i>Non-cash flows in result</i>		
Depreciation	121,110	115,704
<i>Changes in assets and liabilities, net of the effects of purchase and disposal of subsidiaries:</i>		
Increase / (Decrease) in employee provisions	36,853	(52,176)
Increase / (Decrease) in creditors, accruals and tax liabilities	(53,064)	17,914
Decrease / (Increase) in receivables and prepayments	(185,552)	(3,376)
Total cash flows from operations	<u>105,942</u>	<u>315,936</u>
NOTE 15. FUTURE COMMITMENTS		
Future minimum rentals payable under non-cancellable operating leases are as follows:		
Within one year	104,550	66,931
After one year but not more than five years	420,552	364,500
After more than five years	40,087	-
	<u>565,189</u>	<u>431,431</u>

PCYC leases office space, and office equipment under non-cancellable operating leases expiring from one year to six years. Leases generally provide PCYC with a right to renewal at which time all terms are negotiated.

CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
A.B.N. 71 012 467 609

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2017

NOTE 16: RELATED PARTIES

The names of each person holding the position of director of Canberra Police Community Youth Club during the financial year were:

David McLean	Rob Wilson
Peter Askew	Steve Merenda
Jayson Hinder	Michael Costigan
Lukasz Jajiello	Tony Campbell

Committee Member Peter Askew also owns Tuggeranong Business Park, an office rental property that CPCYC rents for admin space. The property is managed by Advanced Business Connections, also part owned by Peter Askew. During the financial year, transactions with Advanced Business Connections amounted to \$78,651.02 inclusive of GST, including outgoings. All transactions were made on normal commercial terms and conditions.

Former Committee Member Jayson Hinder was also a Director at Bendigo Bank. Bendigo Bank is a previous sponsor of the company, and CPCYC's main banking institute. Transactions with Bendigo Bank outside of usual business banking was zero.

Committee member David McLean is also a staff member at Australian Federal Police. David's presidential role in PCYC is separate to AFP involvement.

Committee Member Superintendent Robert Wilson is a member of the Australian Federal Police. Superintendent Wilson's role in CPCYC is appointed by AFP in his position as Superintendent (Family Violence & Community Safety) as per CPCYC's constitution.

NOTE 17. KEY MANAGEMENT PERSONNEL

The directors and key management personnel compensations during the year ended 30 June 2017 was:

	Short term benefits	Long term benefits	Post- retirement benefits	Termination Benefits	Total
2017					
Total compensation	186,567	-	17,577	-	204,144
2016					
Total compensation	167,092	-	15,759	5,501	188,352

NOTE 18. EVENTS AFTER THE REPORTING PERIOD

The committee is not aware of any significant events since the end of the reporting period.

NOTE 19. FINANCIAL RISK MANAGEMENT

The association's financial instruments consist mainly of deposits with banks, local money market instruments, short-term investments, accounts receivable and payable, and leases.

NOTE 20. ECONOMIC DEPENDENCY

PCYC is dependent on contributions and other revenue received from its grants. The grant funding is received from Australian Federal Police and Community Services Directorate.

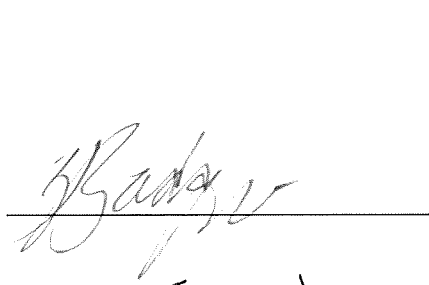
CANBERRA POLICE COMMUNITY YOUTH CLUB INCORPORATED
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STATEMENT BY MEMBERS OF THE COMMITTEE

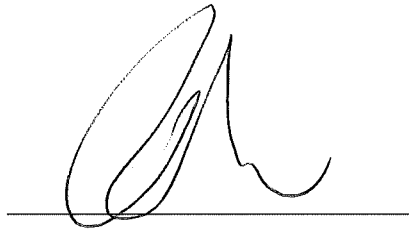
In the opinion of the Committee:

- The attached financial statements and notes comply with the Australian Accounting Standards – Reduced Disclosure Requirements
- The attached financial statements and notes give a true and fair view of Canberra Police Community Youth Club Incorporated's financial position as at 30 June 2017 and of its performance for the financial year ended on that date; and
- There are reasonable grounds to believe that Canberra Police Community Youth Club Incorporated will be able to pay its debts as and when they become due and payable.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of



Signed at Evindale



this 20th day of October 2017

On behalf of the Association

RSM Australia Pty Ltd

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INDEPENDENT AUDITOR'S REPORT

TO THE MEMBERS OF

CANBERRA POLICE COMMUNITY YOUTH CLUB

Opinion

We have audited the financial report of Canberra Police Community Youth Club, which comprises the statement of financial position as at 30 June 2017, the statement of comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and other explanatory information and the statement by the members of the committee.

In our opinion the accompanying financial report presents fairly, in all material respects, the financial position of Canberra Police Community Youth Club as at 30 June 2017, and its financial performance and its cash flows for the year then ended in accordance with Australian Accounting Standards – Reduced Disclosure Regime.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Canberra Police Community Youth Club in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

Those charged with governance are responsible for the other information. The other information comprises the information included in Canberra Police Community Youth Club's annual report for the year ended 30 June 2017, but does not include the financial report and the auditor's report thereon.

Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Page 16 of 17

Responsibilities of Management and Those Charged with Governance for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards – Reduced Disclosure Regime, and for such internal control as management determines is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing Canberra Police Community Youth Club's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate Canberra Police Community Youth Club or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website at: <http://www.auasb.gov.au/Pronouncements/Australian-Auditing-Standards/Auditors-Responsibilities.aspx>. This description forms part of our auditor's report.

RSM Australia Pty Ltd

A handwritten signature in black ink, appearing to read 'Rodney Miller', with a long horizontal stroke extending to the right.

RODNEY MILLER
Director

Canberra, Australian Capital Territory
Dated: 20 October 2017



CANBERRA
PCYC
Building Positive Futures
POLICE COMMUNITY YOUTH CLUB INC.

